2017

CERTIFICATE

To the Clerk of Elk County, State of Kansas We, the undersigned, officers of <u>Gracelawn Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

				2017 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	nine Limit for 2017	2			
Allocation MVT, RVT,	16/20M Vehicle Tax	3			
Schedule of Transfers	10/20141 Vemere Tux	4			
Statement of Indebt. &	Lease/Purchase	5			
Fund	K.S.A.				
General	0	6	69,543	27,213	
Debt Service	10-113				
Totals		xxxxxxxxx	69,543	27,213	C C C I I I I I C C
Budget Summary Neighborhood Revitalia		0			County Clerk's Use Only
Resolution required? N		lopt required to	be published?	Yes	Nov. 1, 2016 Total Assessed Valuation
Address:		QQ.01	Robertion	0	
Email:		Zatr	icia a Ce	lark	
Attest: Aug 25th	L, 2016	Jan	Nurgesser	Leel .	
County Clerk	aman		Go	overning Body	-

Amount of Levy

Gracelawn Cemetery Elk County

Computation to Determine Limit for 2017

	Total tax levy amount in 2016 budget	+	\$	25,681
	Debt service levy in 2016 budget Tax levy excluding debt service		\$	25,681
	2016 Valuation Information for Valuation Adjustments			
4.	New improvements for 2016: + 18,890	<u>)</u>		
	(Use Only if > 0)	<u>0</u>		
6.	valuation of property that has changed in use during 2010.	_		
7.	Total valuation adjustment (sum of 4, 5c, 6) 18,89	0		
8.	Total estimated valuation July, 1,2016 6,853,022			
9.	Total valuation less valuation adjustment (8 minus 7)6,834,13	2		
10.	Factor for increase (7 divided by 9) 0.0027	6		
11.	Amount of increase (10 times 3)	+	\$	71
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	25,752
13.	Debt service levy in this 2017 budget	18	- <u> </u>	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			25,752
15.	Consumer Price Index for all urban consumers for calendar year 2015		_	0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$	32
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	25,784

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Gracelawn Cemetery Elk County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Allc	Allocation for Year 2017	11/	
Budaeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,681	3,061	34	797	194	25
Daht Comice	0	0	0	0	0	0
201 201 1100	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,681	3,061	34	797	194	25
County Treas Motor Vehicle Estimate	hicle Estimate		3,061			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	34	int	į	
County Treas 16/20M Vehicle Estimate	ehicle Estimate	. 1	797			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate		194			
County Treas Watercraft Tax Estimate	A Tax Estimate	1	25			
MVT Factor	or 0.11919					
	RVT Factor_	0.00134				
		16/20M Factor_	0.03105			
		0	Comm Veh Factor	0.00755		
				Watercraft Factor	0.00098	

Input Sheet for Special District Budget Workbook

Gracelawn Cemetery
Elk County

Enter special district name (may be Longer than green cell): Enter county name followed by "County":

Enter year being budgeted (YYYY):	L	2017	
Enter the following information from the sources budget worksheets to the appropriate locations.	shown. This in	formation will flow th	roughout the
Note: All amounts are to l	be entered as w	nole numbers only.	
The input for the following comes directly from the 2016 Budget, Certificate Page:			
If amended, then use the amended figures.		2016	C2015
	Ct. t. t.	2016	Amount of 2015
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax
General	10.110	70,597	25,681
Debt Service	10-113		
Fund name for all funds with a tax levy:			T
			25.601
Total Ad Valorem Tax for 2016 Budgeted Year			25,681
Other (non-tax levy) fund names:	_		1
Total Expenditures for 2016 Budgeted Year		70,597	
Non-budgeted funds:			
1 269.5	56		
2 5315.6	54		
3			
4			
5			
The input for the following comes directly from		2014 Tax Rate	
the 2016 Budget, Budget Summary Page:		(2015 Column)	
General		3.971	
Debt Service			
Dest Service	0		
	0		1
Total		3.971	1
1 Otal		2.772	=
Total Total (2015 budget column)	-		25,042
Total Tax Levied (2015 budget column)			6,307,149
Assessed Valuation (2015 budget column)			0,507,147

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2017 Budget Information:	6,853,022
Total Assessed Valuation for 2016	
New Improvements for 2016	18,890
Personal Property - 2016	403,530
Personal Property - 2015	437,850
Neighborhood Revitalization - 2017	0
Actual Tax Rates for the 2016 Budget: Fund General Rate 3.971	
Debt Service	
0	
0	
Total Tax Rates 3.971	
	6.613.030
Total Tax Rates 3.971 Final Assessed Valuation from the November 1, 2015 Abstract	6,613,930
Final Assessed Valuation from the November 1, 2015 Abstract	6,613,930
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates:	
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates: Motor Vehicle Tax Estimate	3,06
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates: Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate	3,061
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates: Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate 16\20 M Vehicle Tax	3,061 34 79°
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates: Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate 16\20 M Vehicle Tax Commercial Vehicle Tax Estimate	3,061 34 79° 194
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates: Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate 16\20 M Vehicle Tax Commercial Vehicle Tax Estimate Watercraft Tax Estimate	3,06 34 79' 194 2:
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates: Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate 16\20 M Vehicle Tax Commercial Vehicle Tax Estimate	3,06 34 79° 194 2:
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates: Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate 16\20 M Vehicle Tax Commercial Vehicle Tax Estimate Watercraft Tax Estimate LAVTR Computation of Delinquency	3,061 34 797 194 2:
Final Assessed Valuation from the November 1, 2015 Abstract From the County Treasurer's Budget Information - 2017 Budget Year Estimates: Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate 16\20 M Vehicle Tax Commercial Vehicle Tax Estimate Watercraft Tax Estimate LAVTR	3,061 3,061 32 797 192 25

From the 2015 I	Budget Certificate Page
	2015 Expenditure Amounts
Funds	Budget Authority
General	69,575
Debt Service	
0	
0	
0	X X
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Patricia A. Clark

Official Title:

Treasurer

Date:

Sept. 14

Must be at least 10 days between date p

Time:

1:00 pm

Location:

the Howard Senior Center

Available at:

the Elk County Clerk's Office

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li

Available at:

Shawnee County Clerk's Office

FUND PAGE FOR FUNDS WITH A TAX LEVY

dopted Budget	Prior Year	Current Year	Proposed Budget Year for 2017
General	Actual for 2015	Estimate for 2016 78,768	38,218
Inencumbered Cash Balance Jan 1	77,328	/8,/08	30,210
eceipts:	24.002	25 601	xxxxxxxxxxxxxxx
d Valorem Tax	24,882	23,001	AAAAAAAAAAAAAA
Delinquent Tax	362	2.245	3,061
Notor Vehicle Tax	3,156	3,345	
Recreational Vehicle Tax	32	41	34
6/20M Vehicle Tax	0	671	797
Commercial Vehicle Tax	203	171	194
Vatercraft Tax		25	25
AVTR	0	0	0
n Lieu of Taxes	113		
Excise Tax	2		
Openings & Closing	100		
Freasurer's Beginning Balance		113	
Treasurer's Ending Balance	-113		
reasurer's Ending Balance			
I de la Consta	475		
Interest on Idle Funds Neighborhood Revitalization Rebate	473		(
Neighborhood Revitalization Revale			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	20.212	30,047	4,112
Total Receipts	29,212	108,815	
Resources Available:	106,539	100,013	42,550
Expenditures:	11.50	10.000	19,000
Operations	11,568	19,990	
Mowing	15,600		
Stone Maintenance	404	1,022	
Stump Removal	. 200		300
Budget Prep			100
Capital Outlay		32,585	32,500
Cash Forward (2017 column) Miscellaneous	1		
Does misc. exceed 10% Total Expenditures			
	27,771	70,59	7 69,54
Total Expenditures			8 xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	78,768		
2015/2016/2017 Budget Authority Amount:	69,57	70,597	
	No	on-Appropriated Balanc	(0.5
	Total Expend	liture/Non-Appr Balanc	
		Tax Require	d 27,2

Choice some yours

Delinquent Comp Rate:

0.0%

Amount of 2016 Ad Valorem Tax

Published in the Prairie Star on Aug. 17, 2016

NOTICE OF BUDGET HEARING.

2017

The governing body of

Gracelawn Cemetery

Elk County

will meet on at at the Howard Senior Center for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the auxount of tax to levied.

Detailed budget information is available at the Elk County Clerk's Office and will be available at this bearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	el 2015	Current Year Estimate for 2016		Proposed Budget	Year for 2017	3.1
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amoust of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	27,771	3.971	70,597.	3.971	69,543	27,213	3.971
Totals	28,118	3.971	70,597	3.971	69,543	27,213	3.971
Less: Transfers	. 0		. 0		0		
Net Expenditures	28,118		70,597	100	69,543		
Total Tax Levied	25,042		25,681		XXXXXXXXXXXXXXX	7 -	
Assessed Valuation	6,307,149		6,613,930		6,853,022		
Outstanding Indebtedness, Jan 1. Total	2014		20 <u>15</u> Q		2016 0		

NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of Gracelawn Cemetery

Elk County

will meet on at at the Howard Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Elk County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016	Proposed I	Budget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	27,771	3.971	70,597	3.971	69,543	27,213	3.971
Debt Service							
	247						
m . 1	347 28,118	/ 3.971	70,597	3.971	69,543	27,213	3.97
Totals	20,110	3.971	10,577	3.571	0		
Less: Transfers	28,118		70,597		69,543		
Net Expenditures			25,681		xxxxxxxxxxxxxxxx	3	-
Total Tax Levied	25,042				6,853,022	7	
Assessed Valuation	6,307,149	J	6,613,930		0,833,022	<u>.</u>	
Outstanding Indebtedr	ness.						
Jan 1,	2014		2015		2016		
G.O. Bonds	0]	0		0		
Revenue Bonds	0	1	0		0		
Other	0	1	0		0		
Lease Pur. Princ.	0		0		0		
Total	0	1	0		0		

^{*}Tax rates are expressed in mills.

Patricia A. Clark Treasurer

Page No.

	Notice of	Vote - Gracelawn Cem	etery	
	Pursuant t	o K.S.A. 2015 Supp. 79	-2925b	
		perty Tax Levied	Mill Levy*	
2016 Budget	\$	25,681	3.971	
2017 Budget	\$	27,213	3.971	
	Appr	oved (vote)	to	

Choise

Gracelawn Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

Tarwater Trust Fund	pun	Munsigner Trust Fund		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	269.56		5.6		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	509	Cash Balance Jan 1	5,418	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,927
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1	Interest	5							
			7							
Total Receipts	1	Total Receipts	2	Total Receipts	0	Total Receipts	0	Total Receipts	0	9
Resources Available:	510	Resources Available:	5,423	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,933
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		2
Memorial Flowers	240	Memorial Flowers	107							
Total Expenditures	240	Total Expenditures	107	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	347
Code Dolonge Dec 31	02.0	Cash Balance Dec 31	5.316	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,586
Casil Darance Dec 31						1		1		703 3

** Note: These two block figures should agree.

00 Page No.